

Summary



Charlton & Blackheath Amateur Horticultural Society

Year Ended 31st December 2025

	2025 CABAHS £	2024 CABAHS £
<u>SOCIETY ACTIVITIES</u>		
Income	3,686	4,273
Expenditure	(4,110)	(3,882)
Net profit /(Loss) from activities	<u>(424)</u>	<u>391</u>
<u>PLANT SALES</u>		
Events Income	0	6,250
Monthly Sales Table	465	603
	<u>465</u>	<u>6,853</u>
Donations to Hospice & RGHT	0	(6,659)
Net from Plant Sales Events	<u>465</u>	<u>194</u>
PROFIT	<u>41</u>	<u>585</u>
<u>Cash at Bank:</u>		
Opening balance 1 Jan	8,196	7,611
Income/(Expense)	41	585
Closing balance 31 Dec	<u>8,237</u>	<u>8,196</u>

Detailed Accounts



Charlton & Blackheath Amateur Horticultural Society

Year Ended 31st December 2025

		2025	2024	Variance
		£	£	
<u>Income from Society activities</u>				
Subscriptions	1	1,704	1,800	(96)
Visitors & donations	2	120	292	(172)
Attendance fees	3	1,334	1,460	(126)
Raffle		511	612	(101)
Outings (Net)		17	109	(92)
Total from activities		3,686	4,273	(587)
<u>Plant Sales</u>				
Monthly plant sales	4	465	603	(138)
Hospice donation		0	(409)	409
Total from plant sales		465	194	271
Total Income		4,151	4,467	(316)
<u>Expenditure</u>				
Room hire		(773)	(727)	(46)
Speakers		(1,261)	(1,290)	29
Refreshments		(1,008)	(1,008)	0
RHS Insurance & Affiliation		(127)	(125)	(2)
Miscellaneous	5	(781)	(612)	(169)
Website & Email		(160)	(120)	(40)
Total expense		(4,110)	(3,882)	(228)
Income/(Expense)		41	585	(544)
<u>Cash at Bank:</u>				
Opening balance 1 January		8,196	7,611	
Income/(Expense)		41	585	
Closing balance 31 December		8,237	8,196	

Notes to the accounts

The Society made a profit of £41 this year compared with a profit of £585 in 2024. Attributable to reduced income of £316 and increased expenses of £229

1 Subscriptions

Annual subscription remained at £12. Membership at Dec 2025 was 147.

2 Visitors & Donations

Visitors were charged £5, donations in 2024 included contribution for Monty Don tickets.

3 Attendance

Attendance charge remained at £2 per meeting

4 Plant sales

From 2025, Plant Event Sales were donated directly, so are not shown here in CABAHS accounts. Monthly plant sales table income was not donated this year, as it was needed for Society running costs.

Plant Sale Events generated donations £2,435, being £1,781 from May Plant Fair and £654 from Horn Fair . All donations went to Greenwich & Bexley Community Hospice.

2024 figures have been restated to exclude Plant Event donations; they amounted to £3,000, this being £2,591 from events and £409 from monthly Plant Sales.

5 Miscellaneous

	2025	2024
	£	£
Flowers, 75 Anniversary	(173)	(73)
Committee expenses	(169)	0
Programme	(70)	(59)
Printing	(40)	(60)
Bank and card charges	(94)	0
Show Prizes	(36)	(20)
Sponsorship	(200)	(400)
	<u>(782)</u>	<u>(612)</u>